

GREAT MOMENTS FOR EVERYONE, EVERYDAY

PROPERTIES | 2016 SUSTAINABILITY REPORT ENVIRONMENTAL DATA PACK



http://www.majidalfuttaim.com

INTRODUCTION

This data report provides a full picture of the environmental performance of Majid Al Futtaim Properties' existing assets. It fulfils our aspiration to Lead by Example through increasing transparency of our reporting.

This data report supplements the key performance indicators and long term target progress under the focus area of Resource Efficiency on pages 22-23 of **Majid Al Futtaim Properties | Sustainability Report 2016 "Empowering Our People to Reach Our Goals".**

This report is aligned with the European Public Real Estate Association (EPRA) Sustainability Best Practice Reporting Guidelines and the requirements of the Global Real Estate Sustainability Benchmark.

Reporting Period

All data in this report covers our latest reporting year, which is the 2016 calendar year, and the two previous reporting years (2015 and 2014).

Boundaries

We report on properties where Majid Al Futtaim Properties has operational control. This means that we only report on properties where we have some form of management control, such as property management, and excludes properties where we have a financial investment but no managerial control.

This means that we report on the properties where we are directly responsible for their impacts and performance. These assets are located in countries across the Middle East. See page 3 for the locations of these assets.

The development impacts included are for just those new construction projects (i.e. excluding renovations and extensions) where Majid Al Futtaim Properties will have operational control and is the major stakeholder.

GRI & EPRA References

Note that we just GRI & EPRA references at the top of each page (i.e. GRI: G4-EN3, EN4 | EPRA: ELEC-ABS, FUELS-ABS)



OUR PORTFOLIO

COVERAGE:

Malls

We have been able to report on all of our Shopping Malls and Matajer Malls under operation during 2016, except for Al Shindhaga which opened part way through 2016 and will be included in next year's sustainability report.

Hotels

We have reported on all 12 of the hotels which we owned in 2016 in the UAE and Bahrain.

Offices

We have reported on all 4 of the offices which we owned in 2016, all of which are located in the UAF. This includes our Head Office in MAF Tower 2, which is reported under 'Corporate Headquarters'. All other offices are reported under 'Offices'.

Leisure

We separately report on one Leisure asset, Ski Dubai, which although is located within our Mall of the Emirates, has been separately Malls reported due to its differing use.

Community developments

We have reported on the two phases of our community development at Al Zahia, which have been completed and are now operational. We also co-own two other



community developments (The Wave and Waterfront City), but do not have operational control and therefore do not include these in our reporting.

Floor (ind Devel

UAE

Bahrain

Egypt

Oman

Lebanon

Restated data:

Some data in 2015 has been restated where known data gaps have been filled and small errors rectified. The majority of these changes do not result in any material differences. However changes to the following data points have resulted in material differences compared to the figures reported in the 2015 Sustainability Report:

Hotels

Hotels energy intensity data for 2015 has been restated due to Deira City Centre Residences, which was under refurbishment during 2015, being erroneously included in the metric.

Offices

2015 water consumption has been rectified due to a reporting discrepancy for MAF Tower 1 being identified and revised.

Total landlord obtained electricity consumption for 2015 has been restated due to several revised data points leading to an increase of approximately 2% in the revised data across the portfolio.

Floor area d Developments)	%	OUR OPERATIONAL PORTFOLIO	ABSOLUTE	E REPORTING COVERAGE	COVERAGE	FLO	OR AREA
COUNTRIES			2014	2015	2016	2016 (m2)	Floor area type type
		SHOPPING CENTRES	12	12	13		
2,334,983	71.5%	Mall of the Emirates	Y	Y	Y	233,467	NLA
		City Centre Ajman	Y	Y	Y	29,443	NLA
203,381	6.2%	City Centre Al Shindagha*	N/A	N/A	N	N/A	N/A
,		City Centre Alexandria	Y	Y	Y	61,039	NLA
431,233	13.2%	City Centre Bahrain	Y	Y	Y	157,742	NLA
431,233	13.270	City Centre Beirut	Y	Y	Y	61,061	NLA
		City Centre Deira	Y	Y	Y	113,679	NLA
233,170	7.1%	City Centre Fujairah	Y	Y	Y	33,882	NLA
		City Centre Maadi	Y	Y	Y	31,324	NLA
61,061	1.9%	City Centre Me'aisem	N/A	N/A	Y	16,933	NLA
		City Centre Mirdif	Y	Y	Y	196,054	NLA
3,263,828	100%	City Centre Muscat	Y	Y	Y	56,383	NLA
-,		City Centre Qurum	Y	Y	Y	19,787	NLA
		City Centre Sharjah	Y	Y	Y	37,727	NLA
		MATAJER / MY CITY CENTRE MALLS	5	5	6		
		Al Barsha	N/A	N/A	Y	5,000	GLA
		Al Juraina	Y	Y	Y	6,098	NLA
		Al Khan	Y	Y	Y	3,000	NLA
		Al Migrab	Y	Y	Y	4,597	NLA
		Al Quoz	Y	Y	Y	1,812	NLA
		Nassiriya	Y	Y	Y	5,200	NLA
		LEISURE	1	1	1		
		Ski Dubai	Y	Y	Y	N/A	N/A
		OFFICES	4	4	4		
		City Centre Offices	Y	Y	Y	6,035	GIA
		Rigga Road	Y	Y	Y	12,806	GIA
		MAFTower 1	Y	Y	Y	16,874	GIA
		MAF Tower 2	Y	Y	Y	15,681	GIA
		HOTELS Hilton Garden Inn Dubai	10	10	12	04.000	014
			N/A	N/A	Y	24,686	GIA
		Ibis and Novotel Suites - Mall of the Emirates [#]	Y	Y	Y	25,147	GIA
		IBIS Dubai Al Rigga	Y	Y	Y	10,728	GIA
		Kempinski Hotel - Mall of the Emirates	Y	Y	Y	71,157	GIA
		Novotel and Ibis Dubai City Centre Deira#	Y	Y	Y	27,963	GIA
		Pullman City Centre Deira	Y	Y	Y	28,360	GIA
		Pullman City Centre Residences	N	N	Y	11,600	GIA
		Sheraton Dubai - Mall of the Emirates	Y	Y	Y	49,654	GIA
		Le Meridien City Centre Bahrain	Y	Y	Y	45,639	GIA
		The Westin City Centre Bahrain	Y	Y	Y	,	GIA
		COMMUNITY DEVELOPMENTS	1	1	1	4 000 000	Tetallanda
		Al Zahia Phase 1 and 2	Y	Y	Y	1,300,000	
		The Wave	N/A	N/A	N/A	N/A	N/A
		Waterfront City	N/A	N/A	N/A	N/A	N/A
			Re	porting cover	age		
		OUR DEVELOPMENT PORTFOLIO	2014	2015	2016	2016^	Floor area type type
		DEVELOPMENTS	2	2	5		
		Al Maza City Centre	N/A	N/A	Y	103,455	GIA
		Al Zahia Dhasaa 2 and 2	NI/A	N1/A	V	TDC	N1/A

* Opened part way through 2016

Al Zahia Phases 2 and 3

Aloft City Centre

Me'aisem City Centre

Mall of Egypt

Mall of Oman

- # Treated as two separate hotels, but with shared back of house
- ^ Projected floor areas reported. Final floor areas to be confirmed once development is completed

N/A

N/A

Y

N/A

N/A

N/A

N/A

Y

Y

N/A

TBC

15.400

235,415

157,000

32,000

N⁄A

GIA

GIA

Total land area

GIA

ENERGY CONSUMPTION (MWh)

GRI: G4-EN3, EN4 | **EPRA:** ELEC-ABS, FUELS-ABS

				Elec	tricity					Other fue	els*		
		20)14	20	15	20	016	2	014	20)15	20	16
Portfolios	2016 Coverage		of which is		of which is		of which is						
Portionos	2010 Coverage	Total MAFP	exclusive	Total MAFP	exclusive	Total MAFP	exclusive	Total MAFP	exclusive tenant	Total MAFP	exclusive	Total MAFP	exclusive
		obtained	tenant	obtained	tenant	obtained	tenant	obtained	consumption	obtained	tenant	obtained	tenant
			consumption		consumption		consumption		consumption		consumption		consumption
Total retail	19 of 20	705,238	370,410	675,678	349,243	672,283	356,088	N/R	N/R	67,864	0	69,379	0
Malls	13 of 14	682,003	353,576	653,435	331,822	649,401	339,093	N/R	N/R	67,864	0	69,379	0
UAE	7 of 8	447,426	236,542	423,897	218,022	421,114	225,431	N/R	N/R	0	0	0	0
Bahrain	1 of 1	98,812	48,384	94,153	45,940	91,824	45,010	N/R	N/R	0	0	0	0
Oman	2 of 2	64,527	32,965	63,434	33,132	65,822	35,477	N/R	N/R	0	0	0	0
Egypt	2 of 2	43,609	20,324	42,104	19,484	41,564	18,454	N/R	N/R	0	0	0	0
Lebanon	1 of 1	27,630	15,362	29,847	15,243	29,077	14,722	N/R	N/R	67,864	0	69,379	0
Matajer Malls / My City	6 of 6	23,235	16,834	22,243	17.421	22,882	16,995	0	0	0	0	0	0
Centres	0010	,	· · ·	'	,	·	· ·	0	U	0	U	0	0
UAE	6 of 6	23,235	16,834	22,243	17,421	22,882	16,995	0	0	0	0	0	0
Bahrain	0 of 0	0	0	0	0	0	0	0	0	0	0	0	0
Oman	0 of 0	0	0	0	0	0	0	0	0	0	0	0	0
Egypt	0 of 0	0	0	0	0	0	0	0	0	0	0	0	0
Lebanon	0 of 0	0	0	0	0	0	0	0	0	0	0	0	0
Leisure (Ski Dubai)	1 of 1	16,690	16,690	16,690	16,690	15,459	15,459	0	0	0	0	0	0
UAE	1 of 1	16,690	16,690	16,690	16,690	15,459	15,459	0	0	0	0	0	0
Hotels [#]	12 of 12	68,900	N/A	62,886	N/A	71,420	N/A	0	N/A	0	N/A	0	N/A
UAE	10 of 10	56,373	N/A	51,160	N/A	59,975	N/A	0	N/A	0	N/A	0	N/A
Bahrain	2 of 2	12,527	N/A	11,727	N/A	11,445	N/A	0	N/A	0	N/A	0	N/A
Offices	3 of 3	12,001	12,001	11,790	11,790	10,495	10,495	0	0	0	0	0	0
UAE	3 of 3	12,001	12,001	11,790	11,790	10,495	10,495	0	0	0	0	0	0
Corporate headquarters	1 of 1	3,184	N/A	2,961	N/A	3,459	N/A	0	0	0	0	0	0
UAE	1 of 1	3,184	N/A	2,961	N/A	3,459	N/A	0	0	0	0	0	0
Communities	1 of 1	583	0	890	0	1,248	0	0	0	0	0	0	0
UAE	1 of 1	583	0	890	0	1,248	0	0	0	0	0	0	0
Developments	5 of 5	54	N/A	0.3	N/A	185	N/A	25,853	N/A	50,844	N/A	45,790	N/A
UAE	2 of 2	0	N/A	0	N/A	185	N/A	961	N/A	2,988	N/A	13,379	N/A
Oman	1 of 1	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A	N/A	4,254	N/A
Egypt	2 of 2	54	N/A	0.3	N/A	0	N/A	24,891	N/A	47,856	N/A	28,157	N/A



* Other fuels includes Natural Gas and Diesel used at a small number of assets

Reported electricity consumption for the Hotels portfolio includes some non-electric energy (converted to kWh electricity equivalent) used to provide heating and cooling to the buildings.

ENERGY CONSUMPTION (MWh)

GRI: G4-EN6 | **EPRA:** ELEC-LFL, FUELS-LFL

			Elect	ricity		Other fuels*				
		20)15	20)16	20	015	20	16	
Portfolios	Coverage	Total MAFP obtained	of which is exclusive tenant consumption	Total MAFP obtained	of which is exclusive tenant consumption	Total MAFP obtained	of which is exclusive tenant consumption	Total MAFP obtained	of which is exclusive tenant consumption	
Total retail	17 of 20	675,678	349,243	659,689	346,101	67,864	0	69,379	0	
Malls	12 of 14	653,435	331,822	637,950	329,719	67,864	0	69,379	0	
UAE	6 of 8	423,897	218,022	409,663	216,057	0	0	0	0	
Bahrain	1 of 1	94,153	45,940	91,824	45,010	0	0	0	0	
Oman	2 of 2	63,434	33,132	65,822	35,477	0	0	0	0	
Egypt	2 of 2	42,104	19,484	41,564	18,454	0	0	0	0	
Lebanon	1 of 1	29,847	15,243	29,077	14,722	67,864	0	69,379	0	
Matajer Malls / My City Centres	5 of 6	22,243	17,421	21,739	16,382	0	0	0	0	
UAE	5 of 6	22,243	17,421	21,739	16,382	0	0	0	0	
Bahrain	0 of 0	0	0	0	0	0	0	0	0	
Oman	0 of 0	0	0	0	0	0	0	0	0	
Egypt	0 of 0	0	0	0	0	0	0	0	0	
Lebanon	0 of 0	0	0	0	0	0	0	0	0	
Leisure (Ski Dubai)	1 of 1	16,690	16,690	15,459	15,459	0	0	0	0	
UAE	1 of 1	16,690	16,690	15,459	15,459	0	0	0	0	
Hotels	9 of 12	45,536	N/A	44,154	N/A	0	N/A	0	N/A	
UAE	7 of 10	33,810	N/A	32,709	N/A	0	N/A	0	N/A	
Bahrain	2 of 2	11,727	N/A	11,445	N/A	0	N/A	0	N/A	
Offices	3 of 3	11,790	11,790	10,495	10,495	0	0	0	0	
UAE	3 of 3	11,790	11,790	10,495	10,495	0	0	0	0	
Corporate headquarters	1 of 1	2,961	N/A	3,459	N/A	0	N/A	0	N/A	
UAE	1 of 1	2,961	N/A	3,459	N/A	0	N/A	0	N/A	
Communities [#]	0 of 1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
UAE	0 of 1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	



* Other fuels includes Natural Gas and Diesel used at a small number of assets

No assets within the Communities portfolio are included in the like-for-like analysis as the only applicable asset, Al Zahia, is still under development

LANDLORD SHARED SERVICES ELECTRICITY INTENSITY (kwH/m²/yr)

GRI: G4-EN5 | EPRA: ENERGY-INT

			Electric	ity (kWh / m² or perso	ons / yr)
			2014	2015	2016
Portfolios	2016 coverage	Denominator	Energy intensity	Energy intensity	Energy intensity
Total retail	17 of 20		946	924	843
Malls	12 of 14		950	930	845
UAE	6 of 8		1,156	1,128	990
Bahrain	1 of 1		619	592	575
Oman	2 of 2	Common parts area (m ²)	1,042	1,000	835
Egypt	2 of 2		750	728	744
Lebanon	1 of 1		598	712	700
Matajer Malls / My City Centres	5 of 6		755	652	725
UAE	5 of 6		755	652	725
Bahrain	0 of 0	Common parts	0	0	0
Oman	0 of 0	area (m ²)	0	0	0
Egypt	0 of 0		0	0	0
Lebanon	0 of 0		0	0	0
Leisure (Ski Dubai)	N/A	N/A	N/A	N/A	N/A
UAE	N/A	N/A	N/A	N/A	N/A
Hotels	12 of 12		46	44	46
UAE	10 of 10	Guest nights	38	36	42
Bahrain	2 of 2	Guest nights	111	131	114
Offices	3 of 3		7,031	6,230	5,677
UAE	3 of 3	Staff	7,031	6,230	5,677
Corporate headquarters	1 of 1		6,606	6,645	7,472
UAE	1 of 1	Staff	6,606	6,645	7,472
Communities [#]	0 of 1		N/A	N/A	N/A
UAE	0 of 1	N/A	N/A	N/A	N/A



Numerator: Common parts and shared services electricity consumption (except for Hotels where Whole Building energy consumption is used) has been used to measure Majid Al Futtaim's building efficiency as electricity makes up the vast majority of its energy consumption and data is available for the last 3 years (whereas Gas and Diesel data is missing for 2014). Denominator: Common parts floor area is used to normalise the Common parts and shared services electricity consumption as this is a direct match of numerator and denominator.

No assets within the Communities portfolio are included in the intensity analysis as the only applicable asset, Al Zahia, is still under development

GRI: G4-EN15, EN16, EN17 | **EPRA:** GHG DIR-ABS, GHG INDIR-ABS

		Emissions (tCO2e)*										
Portfolios	2016 Coverage		2014			2015			2016			
	-	Scope 1	Scope 2	Scope 3	Scope 1	Scope 2	Scope 3	Scope 1	Scope 2	Scope 3		
Total retail	19 of 20	0	217,984	311,791	17,070	210,775	295,267	17,451	201,343	290,096		
Malls	13 of 14	0	213,669	298,044	17,070	207,548	281,242	17,451	197,572	276,967		
UAE	7 of 8	N/R	142,136	205,657	0	137,823	190,969	0	125,644	185,433		
Bahrain	1 of 1	N/R	33,988	42,820	0	32,276	40,752	0	35,300	42,756		
Oman	2 of 2	N/R	21,273	28,885	0	20,285	28,916	0	16,651	25,787		
Egypt	2 of 2	N/R	10,641	11,758	0	10,274	11,346	0	9,739	10,446		
Lebanon	1 of 1	N/R	5,631	8,924	17,070	6,889	9,259	17,451	10,239	12,545		
Matajer Malls / My City Centres	6 of 6	0	4,314	13,747	0	3,228	14,025	0	3,770	13,129		
UAE	6 of 6	0	4,314	13,747	0	3,228	14,025	0	3,770	13,129		
Bahrain	0 of 0	0	0	0	0	0	0	0	0	0		
Oman	0 of 0	0	0	0	0	0	0	0	0	0		
Egypt	0 of 0	0	0	0	0	0	0	0	0	0		
Lebanon	0 of 0	0	0	0	0	0	0	0	0	0		
Leisure (Ski Dubai)	1 of 1	0	0	12,973	0	0	12,945	0	0	11,430		
UAE	1 of 1	0	0	12,973	0	0	12,945	0	0	11,430		
Hotels	12 of 12	0	46,438	7,119	0	42,099	6,678	0	47,216	6,858		
UAE	10 of 10	0	37,995	5,824	0	34,249	5,433	0	38,586	5,759		
Bahrain	2 of 2	0	8,443	1,294	0	7,851	1,245	0	8,630	1,099		
Offices	3 of 3	0	8,089	1,240	0	7,893	1,252	0	6,752	1,008		
UAE	3 of 3	0	8,089	1,240	0	7,893	1,252	0	6,752	1,008		
Corporate headquarters	1 of 1	0	2,146	329	0	1,982	314	0	2,225	332		
UAE	1 of 1	0	2,146	329	0	1,982	314	0	2,225	332		
Communities	1 of 1	0	393	60	0	596	95	0	803	120		
UAE	1 of 1	0	393	60	0	596	95	0	803	120		
Developments	5 of 5	0	0	6526	0	0	12790	0	0	11,653		
UAE	2 of 2	0	0	242	0	0	752	0	0	3,502		
Oman	1 of 1	N/A	N/A	N/A	N/A	N/A	N/A	0	0	1,070		
Egypt	2 of 2	0	0	6,284	0	0	12,038	0	0	7,082		



* Emissions are measured in tonnes of CO2 equivalent which is the combined weight of the main Greenhouse Gases (CO2, CH4 and N2O in the case of the energies used by Majid Al Futtaim) that contribute to climate change as identified by the Kyoto Protocol.

LIKE-FOR-LIKE GREENHOUSE GAS EMISSIONS (tCO₂e)

GRI: G4-EN19 | **EPRA:** GHG-DIR-LFL, GHG-INDIR-LFL

						Emissions (tCO	02e)*			
			Scope 1			Scope 2			Scope 3	
Portfolios	Coverage	2015	2016	% change	2015	2016	% change	2015	2016	% change
Total retail	17 of 20	17,070	17,451	2%	210,775	199,935	-5%	295,267	282,501	-4%
Malls	12 of 14	17,070	17,451	2%	207,548	196,488	-5%	281,242	269,874	-4%
UAE	6 of 8	0	0	-	137,823	124,560	-10%	190,969	178,340	-7%
Bahrain	1 of 1	0	0	-	32,276	35,300	9%	40,752	42,756	5%
Oman	2 of 2	0	0	-	20,285	16,651	-18%	28,916	25,787	-11%
Egypt	2 of 2	0	0	-	10,274	9,739	-5%	11,346	10,446	-8%
Lebanon	1 of 1	17070	17,451	2%	6,889	10,239	49%	9,259	12,545	35%
Matajer Malls / My City Centres	5 of 6	0	0	-	3,228	3,447	0	14,025	12,627	-10%
UAE	5 of 6	0	0	-	3,228	3,447	-	14,025	12,627	-10%
Bahrain	0 of 0	0	0	-	0	0	-	0	0	-
Oman	0 of 0	0	0	-	0	0	-	0	0	-
Egypt	0 of 0	0	0	-	0	0	-	0	0	-
Lebanon	0 of 0	0	0	-	0	0	-	0	0	-
Leisure (Ski Dubai)	1 of 1	0	0	-	0	0	-	12,945	11,430	-12%
UAE	1 of 1	0	0	-	0	0	-	12,945	11,430	-12%
Hotels	9 of 12	0	0	-	28,895	31,264	0	0	0	-
UAE	7 of 10	0	0	-	21,044	22,634	0	0	0	-
Bahrain	2 of 2	0	0	-	7,851	8,630	0	0	0	-
Offices	3 of 3	0	0	-	7,893	6,752	-14%	1,252	1,008	-20%
UAE	3 of 3	0	0	-	7,893	6,752	-14%	1,252	1,008	-20%
Corporate headquarters	1 of 1	0	0	-	1,982	2,225	12%	314	332	6%
UAE	1 of 1	0	0	-	1,982	2,225	12%	314	332	6%
Communities [#]	N/A	N/A	N/A	-	N/A	N/A	-	N/A	N/A	-
UAE	N/A	N/A	N/A	-	N/A	N/A	-	N/A	N/A	-



* Emissions are measured in tonnes of CO2 equivalent which is the combined weight of the main Greenhouse Gases (CO2, CH4 and N2O in the case of the energies used by Majid Al Futtaim) that contribute to climate change as identified by the Kyoto Protocol.

No assets within the Communities portfolio are included in the like-for-like analysis as the only applicable asset, Al Zahia, is still under development

SCOPE 1 AND 2 GREENHOUSE GAS EMISSIONS INTENSITY(kgCO₂e/m²/yr)

GRI: G4-EN18 | EPRA: GHG-INT

Portfolios	2016 Coverage	Denominator	GHG emissions (tCO ₂ e / m ² or persons / yr)					
Fortionos	2010 Coverage	Denominator	2014	2015	2016			
Total retail	17 of 20		607	638	611			
Malls	12 of 14		618	650	587			
UAE	6 of 8		779	755	637			
Bahrain	1 of 1		417	396	434			
Oman	2 of 2	Common parts area (m ²)	702	670	458			
Egypt	2 of 2		343	331	313			
Lebanon	1 of 1	7	274	1,168	1,350			
Matajer Malls / My City Centres	5 of 6		509	437	401			
UAE	5 of 6		509	437	401			
Bahrain	0 of 0		0	0	0			
Oman	0 of 0	Common parts area (m ²)	0	0	0			
Egypt	0 of 0		0	0	0			
Lebanon	0 of 0		0	0	0			
Leisure (Ski Dubai)	N/A	N/A	N/A	N/A	N/A			
UAE	N/A	N/A	N/A	N/A	N/A			
Hotels	12 of 12		42	41	31			
UAE	10 of 10	Guest night	39	36	27			
Bahrain	2 of 2	Guest night	75	88	86			
Offices	3 of 3		5	4	4			
UAE	3 of 3	Staff	5	4	4			
Corporate headquarters	1 of 1		4	4	5			
UAE	1 of 1	Staff	4	4	5			
Communities [#]	0 of 1		N/A	N/A	N/A			
UAE	0 of 1	N/A	N/A	N/A	N/A			



Numerator: CO2 emissions MPI related to energy consumption under Majid Al Futtaim's direct control, i.e. scopes 1 and 2. Emissions are measured in tonnes of CO2 equivalent which is the combined weight of the main Greenhouse Gases (CO2, CH4 and N2O in the case of the energies used by Majid Al Futtaim) that contribute to climate change as identified by the Kyoto Protocol. Denominator: Common parts floor area is used to normalise the Common parts and shared services electricity consumption as this is a direct match of numerator and denominator. # No assets within the Communities portfolio are included in the intensity analysis as the only applicable asset, Al Zahia, is still under development

WATER CONSUMPTION (m³)

EPRA: WATER-ABS

		Water (m³) *									
		20	14	20	15	20	16				
Portfolios	2016 Coverage	Total MAFP obtained	of which is exclusive tenant consumption	Total MAFP obtained	of which is exclusive tenant consumption	Total MAFP obtained	of which is exclusive tenant consumption				
Total retail	19 of 20	3,614,852	1,004,719	3,578,372	956,256	3,637,813	1,000,341				
Malls	13 of 14	3,574,447	978,120	3,538,805	931,349	3,594,771	974,371				
UAE	7 of 8	2,099,513	593,215	2,017,389	547,771	2,103,533	590,477				
Bahrain	1 of 1	483,761	175,549	464,207	152,873	464,867	147,666				
Oman	2 of 2	271,884	47,827	291,023	63,953	301,135	70,869				
Egypt	2 of 2	444,498	104,846	435,927	107,473	441,197	105,933				
Lebanon	1 of 1	274,791	56,683	330,258	59,279	284,039	59,426				
Matajer Malls / My City Centres	6 of 6	40,405	26,599	39,567	24,907	43,042	25,969				
UAE	6 of 6	40,405	26,599	39,567	24,907	43,042	25,969				
Bahrain	0 of 0	0	0	0	0	0	0				
Oman	0 of 0	0	0	0	0	0	0				
Egypt	0 of 0	0	0	0	0	0	0				
Lebanon	0 of 0	0	0	0	0	0	0				
Leisure (Ski Dubai)	1 of 1	66,784	66,784	64,788	64,788	62,312	62,312				
UAE	1 of 1	66,784	66,784	64,788	64,788	62,312	62,312				
Hotels	12 of 12	535,729	N/A	516,103	N/A	543,370	N/A				
UAE	10 of 10	395,971	N/A	389,942	N/A	423,711	N/A				
Bahrain	2 of 2	139,758	N/A	126,161	N/A	119,659	N/A				
Offices	3 of 3	83,203	83,203	85,451	85,451	91,763	91,763				
UAE	3 of 3	83,203	83,203	85,451	85,451	91,763	91,763				
Corporate headquarters	1 of 1	4,915	N/A	4,969	N/A	6,351	N/A				
UAE	1 of 1	4,915	N/A	4,969	N/A	6,351	N/A				
Communities	1 of 1	1,199,213	0	241,237	0	886,988	0				
UAE	1 of 1	1,199,213	0	241,237	0	886,988	0				
Developments	5 of 5	165,041	N/A	175,593	N/A	101,021	N/A				
UAE	2 of 2	3,638	N/A	11,853	N/A	78,403	N/A				
Oman	1 of 1	N/A	N/A	N/A	N/A	847	N/A				
Egypt	2 of 2	161,403	N/A	163,740	N/A	21,771	N/A				



* Includes water withdrawn from all sources, i.e. municipal supplies, treated sewage effluent and reverse osmosis plants.

GRI: G4-EN8, WATER-ABS

		Water (m ³)												
			Total 2014	consumption			Total 2015 co	onsumption			Total 2016 co	onsumption		
Portfolios	2016 Coverage	Municipal supplies	Treated sewage effluent	Reverse osmosis rejected water	Tanker and mineral water	Municipal supplies	Treated sewage effluent	rejected water	Tanker and mineral water	Municipal supplies	Treated sewage effluent	Reverse osmosis rejected water	Tanker and mineral water	
Total retail	19 of 20	3,614,852	0	0	0	3,527,399	0	50,972	0	3,467,173	132,612	38,028	0	
Malls	13 of 14	3,574,447	0	0	0	3,487,832	0	50,972	0	3,424,131	132,612	38,028	0	
UAE	7 of 8	2,099,513	0	0	0	2,017,389	0	0	0	1,970,921	132,612	0	0	
Bahrain	1 of 1	483,761	0	0	0	464,207	0	0	0	464,867		0	0	
Oman	2 of 2	271,884	0	0	0	291,023	0	0	0	301,135		0	0	
Egypt	2 of 2	444,498	0	0	0	435,927	0	0	0	441,197		0	0	
Lebanon	1 of 1	274,791	0	0	0	279,286	0	50972	0	246,011		38028	0	
Matajer Malls / My City Centres	6 of 6	40,405				39,567				43,042				
UAE	6 of 6	40,405	0	0	0	39,567	0	0	0	43,042	0	0	0	
Bahrain	0 of 0	0	0	0	0	0	0	0	0	0	0	0	0	
Oman	0 of 0	0	0	0	0	0	0	0	0	0	0	0	0	
Egypt	0 of 0	0	0	0	0	0	0	0	0	0	0	0	0	
Lebanon	0 of 0	0	0	0	0	0	0	0	0	0	0	0	0	
Leisure (Ski Dubai)	1 of 1	66,784	0	0	0	64,788	0	0	0	62,312	0	0	0	
UAE	1 of 1	66,784	0	0	0	64,788	0	0	0	62,312	0	0	0	
Hotels	12 of 12	535,729	0	0	0	516,103	0	0	0	543,370	0	0	0	
UAE	10 of 10	395,971	0	0	0	389,942	0	0	0	423,711	0	0	0	
Bahrain	2 of 2	139,758	0	0	0	126,161	0	0	0	119,659	0	0	0	
Offices	3 of 3	83,203	0	0	0	85,451	0	0	0	91,763	0	0	0	
UAE	3 of 3	83,203	0	0	0	85,451	0	0	0	91,763	0	0	0	
Corporate headquarters	1 of 1	4,915	0	0	0	4,969	0	0	0	6,351	0	0	0	
UAE	1 of 1	4,915	0	0	0	4,969	0	0	0	6,351	0	0	0	
Communities	1 of 1	1,199,062	0	0	151	241,052	0	0	185	886,831	0	0	157	
UAE	1 of 1	1,199,062	0	0	151	241,052	0	0	185	886,831	0	0	157	
Developments	5 of 5	161295	0	0	3,751	172,658	0	0	2,935	81,564	0	845	18612	
UAE	3 of 3	0	0	0	3,638	9,026	0	0	2,828	59,898	0	0	18505	
Oman	1 of 1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0	0	845	3	
Egypt	1 of 1	161,295	0	0	113	163,632	0	0	107	21,666	0	0	104	



WATER CONSUMPTION (m³)

EPRA: WATER-LFL

			Wate	er (m ³)	
		20	15	2	016
Portfolios	Coverage	Total MAFP obtained	of which is exclusive tenant consumption	Total MAFP obtained	of which is exclusive tenant consumption
Total retail	18 of 20	3,578,372	956,256	3,588,199	955,233
Malls	12 of 14	3,538,805	931,349	3,549,131	931,349
UAE	6 of 8	2,017,389	547,771	2,057,893	547,771
Bahrain	1 of 1	464,207	152,873	464,867	152,873
Oman	2 of 2	291,023	63,953	301,135	63,953
Egypt	2 of 2	435,927	107,473	441,197	107,473
Lebanon	1 of 1	330,258	59,279	284,039	59,279
Matajer Malls / My City Centres	6 of 6	39,567	24,907	39,068	23,884
UAE	6 of 6	39,567	24,907	39,068	23,884
Bahrain	0 of 0	0	0	0	0
Oman	0 of 0	0	0	0	0
Egypt	0 of 0	0	0	0	0
Lebanon	0 of 0	0	0	0	0
Leisure (Ski Dubai)	1 of 1	64,788	64,788	62,312	62,312
UAE	1 of 1	64,788	64,788	62,312	62,312
Hotels	9 of 12	408,513	N/A	383,940	N/A
UAE	7 of 10	282,352	N/A	264,281	N/A
Bahrain	2 of 2	126,161	N/A	119,659	N/A
Offices	3 of 3	85,451	85,451	91,763	91,763
UAE	3 of 3	85,451	85,451	91,763	91,763
Corporate headquarters	1 of 1	4,969	N/A	6,351	N/A
UAE	1 of 1	4,969	N/A	6,351	N/A
Communities [#]	0 of 1	N/A	N/A	N/A	N/A
UAE	0 of 1	N/A	N/A	N/A	N/A



WATER INTENSITY (litres/visitor or employee/yr)

EPRA: WATER-INT

			Water	r (m ³ / visitor or employed	e / yr)*
			2014	2015	2016
Portfolios	2016 Coverage	Denominator	Total MAFP obtained	Total MAFP obtained	Total MAFP obtained
Total retail	18 of 20		21	20	21
Malls	12 of 14		22	21	21
UAE	6 of 8		19	18	18
Bahrain	1 of 1		36	32	31
Oman	2 of 2	Visitors	20	21	20
Egypt	2 of 2		19	18	20
Lebanon	1 of 1		43	49	40
Matajer Malls / My City Centres	6 of 6		6	5	5
UAE	6 of 6		5.9	5.4	5.3
Bahrain	0 of 0		0	0	0
Oman	0 of 0	Visitors	0	0	0
Egypt	0 of 0		0	0	0
Lebanon	0 of 0		0	0	0
Leisure (Ski Dubai)	N/A		N/A	N/A	N/A
UAE	N/A	N/A	N/A	N/A	N/A
Hotels	12 of 12		405	393	355
UAE	10 of 10	Guest nights	309	297	294
Bahrain	2 of 2	Guest nights	1,241	1,409	1,336
Offices	3 of 3		49	45	50
UAE	3 of 3	Staff	49	45	50
Corporate headquarters	1 of 1		10	11	14
UAE	1 of 1	Staff	10	11	14
Communities [#]	0 of 1		N/A	N/A	N/A
UAE	0 of 1	N/A	N/A	N/A	N/A



Numerator: Water consumption for both common parts and shared services and tenant areas (where applicable). Denominator: number of employees or visitors to the assets.

No assets within the Communities portfolio are included in the intensity analysis as the only applicable asset, Al Zahia, is still under development

WASTE BY DISPOSAL ROUTE (Tonnes)

EPRA: G4-EN23, WASTE-ABS

		Waste (Tonnes)											
Portfolios	2016 Coverage		20	14			20)15			20	016	
		Total waste	Recycled	Landfilled	% recycled	Total waste	Recycled	Landfilled	% recycled	Total waste	Recycled	Landfilled	% recycled
Total retail	19 of 20	38,435	6,348	32,087	0	41,855	8,878	32,976	21%	54,318	18,033	35,975	33%
Malls	13 of 14	34,993	6,348	28,646	0	38,850	8,878	29,972	23%	50,877	18,033	32,844	35%
UAE	7 of 8	23,434	4,737	18,696	0	26,586	7,257	19,329	27%	37,944	14,918	23,026	39%
Bahrain	1 of 1	4,649	650	3,999	0	5,123	624	4,499	0	5,443	740	4,703	14%
Oman	2 of 2	4,895	270	4,624	5.5%	5,428	292	5,136	5.4%	5,845	1,624	4,221	28%
Egypt	2 of 2	997	594	403	1	803	613	190	1	787	604	183	77%
Lebanon	1 of 1	1,019	96	923	0	911	93	818	0	858	147	711	17%
Matajer Malls / My City Centres	6 of 6	3,442	0	3442	0%	3,005	0	3005	0%	3,131	0	3131	0%
UAE	6 of 6	3,442	0	3,442	0%	3,005	0	3,005	0%	3,131	0	3,131	0%
Bahrain	0 of 0	0	0	0	-	0	0	0	-	0	0	0	-
Oman	0 of 0	0	0	0	-	0	0	0	-	0	0	0	-
Egypt	0 of 0	0	0	0	-	0	0	0	-	0	0	0	-
Lebanon	0 of 0	0	0	0	-	0	0	0	-	0	0	0	-
Leisure (Ski Dubai)	1 of 1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
UAE	1 of 1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hotels	12 of 12	1,355	528	827	0	1,485	409	1,075	0	1,998	424	1,574	21%
UAE	10 of 10	1,355	528	827	0	1,485	409	1,075	0	1,648	403	1,245	24%
Bahrain	2 of 2	N/R	N/R	N/R	N/R	N/R	N/R	N/R	N/R	350	21	329	6%
Offices	3 of 3	52	22	30	43%	44	18	26	0	58	31	27	53%
UAE	3 of 3	52	22	30	43%	44	18	26	0	58	31	27	53%
Corporate headquarters	1 of 1	33	23	10	69%	31	20	11	64%	36	25	11	69%
UAE	1 of 1	33	23	10	69%	31	20	11	64%	36	25	11	69%
Communities	1 of 1	54	12	42	22%	119	26	93	22%	130	20	110	15%
UAE	1 of 1	54	12	42	22%	119	26	93	22%	130	20	110	15%
Developments*	5 of 5	270,215	19,086	251,129	7%	185,549	26,179	159,370	14%	146,406	12,658	133,748	9%
UAE	2 of 2	17,157	706	16,452	4%	28,222	3,814	24,408	14%	79,289	6,002	73,287	8%
Oman	1 of 1	N/A	N/A	N/A	-	N/A	N/A	N/A	-	52,283	0	52,283	0
Egypt	2 of 2	253,058	18,380	234,677	7%	157,327	22,365	134,962	14%	14,834	6,656	8,178	45%



^{*} Reported waste data for Majid Al Futtaim Properties' developments includes excavation and demolition waste

EMISSIONS FACTORS

SUMMARY BY COUNTRY, SCOPE AND YEAR

Year	Country	Scope 2 electricity emissions factor (kgCO2e / kWh)	Scope 3 T&D electricity emissions factor (kgCO2e / kWh)
Electricity			
2014	Bahrain	0.674	0.10332
	Egypt	0.457	0.05663
	Oman	0.674	0.10332
	UAE	0.674	0.10332
	Beirut	0.459	0.06778
2015	Bahrain	0.66945	0.10619
	Egypt	0.45421	0.05928
	Oman	0.66945	0.10619
	UAE	0.66945	0.10619
	Beirut	0.47174	0.06928
2016	Bahrain	0.754039397	0.09602
	Egypt	0.421409663	0.05928
	Oman	0.548709561	0.09602
	UAE	0.643369485	0.09602
	Beirut	0.713219429	0.07032
Other fuels			
Fuel	Country	Scope 1 emissions factor (kgCO2e / kWh)	
Natural Gas	All	0.18445	
Diesel	All	0.25154	

Source: DEFRA / IEA from 2016



If you have any questions or queries regarding the data in this report, please contact us at: <u>sustainability@maf.ae</u>

